

ORDINANCE NO. 2020-02

AN ORDINANCE OF THE CITY OF SOUTH PASADENA, FLORIDA, ADOPTING
FISCAL YEAR 2020-2021 BUDGET; PROVIDING AN EFFECTIVE DATE.

THE CITY OF SOUTH PASADENA DOES ORDAIN:

SECTION 1. The 2020-2021 Budget for the Fiscal Year beginning October 1, 2020 and
ending September 30, 2021, establishing:

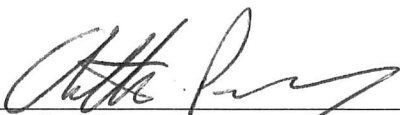
THE FOLLOWING ESTIMATED REVENUES AND APPROPRIATIONS:

	<u>GENERAL FUND</u>	<u>CAPITAL IMPROVEMENTS</u>	<u>ENTERPRISE FUNDS</u>
FUND BALANCE	\$ 133,165	\$ 4,088,965	\$ 122,165
ESTIMATED REVENUES:			
AD VALOREM TAX	2,544,965		
FRANCHISE TAXES	526,950		
UTILITY TAXES	901,100		
SALES AND USER TAXES	70,000	600,000	
LICENSES & PERMITS	472,500		
INTERGOVERN-MENTAL	1,478,530		
USER FEES			1,626,000
FINES AND FORFEITURES	3,600		
OTHER FINANCING PROCEEDS		2,162,500	
MISCELLANEOUS	<u>55,850</u>	<u>58,600</u>	<u>30,470</u>
TOTAL ESTIMATED REVENUES & FUND BALANCES	\$6,186,660	\$6,910,065	\$1,778,635

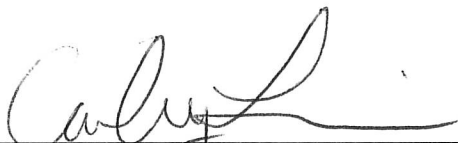
	<u>GENERAL FUND</u>	<u>CAPITAL IMPROVEMENTS</u>	<u>ENTERPRISE FUNDS</u>
APPROPRIATIONS:			
GENERAL GOVERNMENT	\$ 996,395	\$ 195,995	
PUBLIC SAFETY	4,299,355	6,096,070	
PHYSICAL ENVIRONMENT	12,000	79,000	1,764,825
PUBLIC WORKS & TRANSPORTATION	835,160	84,000	
HUMAN SERVICES	4,250		
CULTURE AND RECREATION	<u>39,500</u>	<u>455,000</u>	<u> </u>
TOTAL APPROPRIATIONS	\$6,186,660	\$6,910,065	\$1,764,825
RESERVES	<u>0</u>	<u>0</u>	<u>13,810</u>
TOTAL APPROPRIATIONS AND RESERVES	\$6,186,660	\$6,910,065	\$1,778,635

SECTION 2. This Ordinance shall take effect following public hearings on the Budget on September 14, 2020 second reading of the Ordinance, and final adoption on September 21, 2020, at a Special Meeting of the City Commission.

ATTEST:

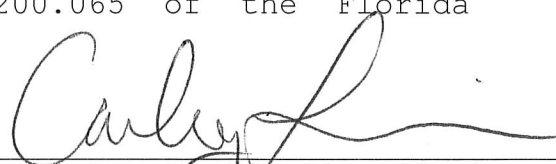


 Arthur Penny, Mayor



 Carley Lewis, City Clerk

THIS IS TO CERTIFY that I, the undersigned Clerk, did cause the noticing of the above Ordinance in accordance with Chapters 166.041 and 200.065 of the Florida Statutes.



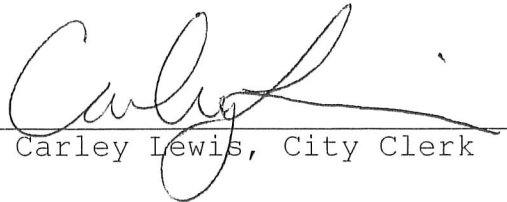
 Carley Lewis, City Clerk


 9/21/20

PASSED ON FIRST READING AUGUST 25TH, 2020.

PASSED ON SECOND READING SEPTEMBER 14TH, 2020.
(First Public Hearing)

PASSED ON THIRD AND FINAL READING SEPTEMBER 21ST, 2020.
(Second Public Hearing)


Carley Lewis, City Clerk

THIS ORDINANCE HAS BEEN APPROVED AS TO FORM AND CONTENT BY THE CITY ATTORNEY.


Julia Mandell, City Attorney

